

# Holi 2024

India Association

# Events conducted by IA - January 2024

- Online welcome session(Webinars) – 60 participants
- Greet and Meet - 120 participants
- 75<sup>th</sup> Republic day Celebrations - 250 participants
- Freshers Spring-24 - 350 participants

# Events conducted by IA - January 2024

- Spring O' Rama – Tabling event
- Volleyball Tournament – 50 Participants have registered – 100% showed up
- OPT/CPT session- 140 participants

- Semester started – Jan 16<sup>th</sup>
- Conducted 7 events in 30 days
- With a blend of both fun and educational events.

# Funding utilization

- Last year, our initial request for Diwali funding was \$35,000, and we were allocated \$17,500. Despite this, the event generated additional revenue through the sale of entry tickets and other sources, totaling approximately \$22,050. Here's a breakdown of the expenses incurred:

- - Groceries: \$6,000
- - Decor and Cultural: \$5,000
- - Fireworks: \$4,000
- - Leach Theater: \$3,000
- - Havener: \$4,000
- - Miscellaneous: \$1,000
- - Car Rentals: \$1,000
- - Volunteer Dinners (for 200 people): \$3,000
- - 2024 Freshers Event: \$3,000
- - Republic Day: \$1,000
- - Volleyball Tournament: \$500
- - Spring O Rama: \$300
- - CPT/OPT: \$100

# Reasons for fundings

- Priorly the funds received from SAFB for Diwali were also utilized for funding Holi.
- The reason for it not happening is that from 2017- 2022 the number of Indian students were 150-200, and right now there are 675 students in campus students.
- The scalability for the events has drastically increased.

- And increase in the budget and by Havener has increased the quotation money (rules in procuring things from outside which will be very cheap whereas we are paying 25% higher price in Havener and other facilities )



Q/A